

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Dallas Central Appraisal District

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2012	156,556	\$14,929.31	\$2,613.52
February	2012	155,612	\$14,710.27	\$2,546.81
March	2012	157,958	\$14,876.78	\$2,585.57
April	2012	183,360	\$16,649.96	\$3,000.44
May	2012	191,386	\$16,997.34	\$3,077.19
June	2012	219,354	\$19,209.87	\$3,546.81
July	2012	259,608	\$22,111.70	\$4,368.69
August	2012	218,274	\$19,102.87	\$3,710.20
September	2012	209,195	\$18,279.46	\$3,607.71
October	2012	180,370	\$16,371.41	\$3,115.22
November	2012	180,611	\$16,461.25	\$3,158.13
December	2012	171,352	\$15,964.54	\$2,975.87
		2,283,636	\$205,664.73	\$38,306.15

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Wednesday, April 24, 2013 11:07:42 AM